

**Loudoun County
FY 2006 Proposed Fiscal Plan
Index**

A

Affordable Dwelling Unit Advisory Board (ADUAB).....	2
Aldie Sewer Service District	299
Animal Care and Control.....	25

B

Board of Equalization.....	2
Board of Zoning Appeals.....	2
Boards, Commission and Committee	1
Building and Development.....	83

C

Capital Asset Replacement Fund.....	300
Capital Improvements Program.....	99
Capital Improvements Program – Options	141
Central Services Fund.....	313
CIP - MR Supported Living Residence – No. 3	207
CIP – Adult Detention Center Expansion.....	183
CIP – Aldie Fire/Rescue Station.....	184
CIP – Animal Care Pet Adoption Center.....	185
CIP – Arcola Elementary School.....	251
CIP – Ashburn Village Boulevard.....	173
CIP – Brambleton Fire/Sheriff Station	186
CIP – Broadlands Fire/Sheriff Station	187
CIP – Broadlands Recreation Center.....	217
CIP – Capital Project Management Support.....	168
CIP – Catoctin Elementary School Addition/Renovation.....	252
CIP – Church Street Parking Lot	163
CIP – Claude Moore Park Recreation Center	218
CIP – Community Center Renovations	219
CIP – Commuter Transit Buses	174
CIP – Courtroom Additions.....	164
CIP – Department of General Services, Office, Maintenance & Storage Building	165
CIP – Dulles Corridor Rapid Transit Project.....	175
CIP – Dulles South Library	220
CIP – Dulles South Multi-Purpose Center.....	221
CIP – E911/EOC Centers	188
CIP – Edgar Tillett Memorial Park.....	222
CIP – Emergency Homeless Shelter.....	201
CIP – ES-14 Brambleton Area Elementary School	241
CIP – ES-15 Leesburg Area Elementary School	242
CIP – ES-16 Ashburn Area Elementary School (Moorefield Station)	243
CIP – ES-17 Ashburn Area Elementary School	244
CIP – ES-18 South Riding Station Elementary School	245
CIP – ES-19 Ashburn Area Elementary School	246
CIP – ES-20 Dulles Area Elementary School.....	247
CIP – ES-22 Ashburn Area Elementary School	248
CIP – ES-24 Leesburg Area Elementary School	249
CIP – ES-25 Western Loudoun Area Elementary School	250
CIP – ES-4 Western Loudoun Elementary School	239
CIP – ES-9 Brambleton Area Elementary School	240
CIP – Fields Property Master Plan	223
CIP – Fire Station Renovations	189
CIP – Fire/Rescue Capital Vehicles.....	190
CIP – Franklin Park Performing Arts Center.....	224
CIP – Government Office Space Plan	166

**Loudoun County
FY 2006 Proposed Fiscal Plan
Index**

C- Continued

CIP – Government Support Center Infrastructure	167
CIP – High School Ballfield Lighting	271
CIP – Hillsboro Elementary School HVAC System/Windows	253
CIP – HS-3 Western Loudoun Area High School	267
CIP – HS-5 Leesburg Area High School	268
CIP – HS-6 Ashburn Area High School	269
CIP – HS-7 Dulles Area High School	270
CIP – Juvenile Detention Center Expansion.....	202
CIP – Land Acquisition Fund	157
CIP – Lansdowne Fire/Sheriff Station.....	191
CIP – Leesburg Park & Ride Lot.....	177
CIP – Leesburg South Fire/Rescue Station.....	192
CIP – Loudoun County High School Addition/Renovation	272
CIP – Loudoun Valley Community Center Renovation	225
CIP – Medically Fragile Supported Living Residence #1	203
CIP – Mental Health – Townhouses	205
CIP – Mental Health Supported Living Residence #1	204
CIP – Middle School Renovations	263
CIP – MR Supported Living Residence – No. 2.....	206
CIP – MS-4 Ashburn Area Middle School.....	259
CIP – MS-5 Dulles Area Middle School	260
CIP – MS-6 Ashburn Area Middle School.....	261
CIP – MS-7 Dulles Area Middle School	262
CIP – Philip A. Bolen Memorial Park	226
CIP – Previously Authorized Projects	119
CIP – Public Safety Building.....	193
CIP – Purcellville Fire/Rescue Station	194
CIP – Purcellville Park & Ride Lot	178
CIP – Regional Park & Ride Lots.....	179
CIP – Road Projects.....	180
CIP – Rolling Ridge Elementary School Renovation	254
CIP – Rural Water Supply Phase II	195
CIP – Sewer Projects	208
CIP – Staff Secured Youth Shelter	212
CIP – Storm Water Management.....	169
CIP – Sugarland Elementary School Renovation	255
CIP – TEA-21 Matching Funds.....	170
CIP – Transitional Homeless Shelter.....	213
CIP – Western Loudoun Fire/Rescue Station	196
CIP – Western Loudoun Sheriff Station	197
CIP – Woodgrove Park.....	227
CIP – Woods Road Solid Waste Management Facility – Phase II Closure	231
CIP – Woods Road Solid Waste Management Facility – Phase IIIIB	232
Clerk of Circuit Court.....	27
Commission on Aging	2
Commission on Women	2
Commissioner of Revenue.....	6
Commonwealth Attorney.....	29
Community Corrections	30
Community Criminal Justice Board	2
Community Services Board	2
Commuter Bus Advisory Board	2
Comprehensive Services for At-Risk Youth and Families	314
Computer System Replacement Fund.....	316
County Administrator, Office of the.....	7

**Loudoun County
FY 2006 Proposed Fiscal Plan
Index**

C- Continued

County Attorney	8
County Projects	153
Courts	33

D

Debt Capacity	115
Debut Service Fund	275
Developer Contributions or "Proffers"	118
Disability Services Board	2

E

Economic Development	88
Economic Development Commission	3
Electoral Board	3
Extension Services.....	49

F

Federal Foster Care Reimbursement Program.....	319
Fire and Rescue Commission	3
Fire and Rescue Services	34
Fiscal Impact Committee.....	3
Fiscal Policy	E-27
FTE History	E-26
FY 06 Recommended Enhancements	E-19
Funding the CIP.....	108

G

General Fund Revenue	R-1
General Registrar.....	10
General Services	12
Glossary of Terms	343

H

Hamilton Sewer Service District	320
Health Services	50
History of County Government Expenditures	E-24

I - J

Information Technology	15
Juvenile Court Service Unit.....	38

L

Legal Resource Center (Law Library)	321
Library Board of Trustees.....	3
Library Services.....	73
Local Gasoline Tax Fund.....	322
Loudoun Soil Water Conservation District Board (LSWCDB).....	3

M

Management and Financial Services	18
Mental Health, Mental Retardation and Substance Abuse Services	52

N

Non-Departmental	95
Northern Virginia Transportation Commission	3

**Loudoun County
FY 2006 Proposed Fiscal Plan
Index**

O

Office of Mapping and Geographic Information	90
Office of Solid Waste Management.....	91
Open Space Advisory Committee	3

P

Parks, Recreation and Community Services.....	75
Planning Commission.....	3
Planning Services	92
Proffer Fund.....	329
Public Information, Office of	21
Public Safety Communications Fund	331
Public Transportation Fund	333

R

Regional Organizations and Contributions.....	57
Rental Assistance Fund	334
Restricted Use Transient Occupancy Tax.....	335
Revolving Loan Fund	339
Route 28 Transportation Improvement District.....	338
Rural Economic Development Council	3

S

School Fund Revenue.....	R-23
Sheriff's Office	40
Social Services.....	66
Social Services Board.....	3

T

Telecommunication Committee.....	3
Transmittal Letter from the County Administrator.....	E-1
Transportation Services	93
Treasurer.....	22